#### Hampshire School Places Plan 2019 - 2023

#### 1. Executive Summary

- 1.1 Hampshire is proud of the quality of education provided by its diverse and highperforming system of schools, colleges and early years' settings. The county hosts popular and highly successful infant, junior, primary, 11-16 and 11-18 schools as well as new and innovative 4-16 schools and the largest post-16 college sector in the country. The County Council is committed to ensuring that families in Hampshire have access to a good local school which offers a rich and varied learning experience, has the highest expectations for their children's success and where parents can be confident that their children will be safe. All children have the right to an enjoyable, inclusive and expansive education and it is the role of the local authority to intervene on behalf of children, especially the most vulnerable, when this is not the case.
- 1.2 Hampshire County Council has a statutory duty to ensure a sufficiency of school places for Hampshire children. This School Places Plan sets out the identified need for additional mainstream school places in the primary and secondary sectors across Hampshire up to 2022 and will be shared with the Regional Schools Commissioner (RSC). The County Council will work with its family of schools' including community, voluntary aided, voluntary controlled, foundation, trust and academies to deliver the required additional school places.
- 1.3 The size and diversity of Hampshire creates a number of challenges for meeting the demand for additional school places. The main principle of current and future provision is that we will seek to provide local schools for local children.

The following factors are taken into account when forecasting school places:

- Numbers of children living in area
- Numbers of children attending local schools
- % participation rates for numbers joining each phase of schooling;
- known housing developments and likely pupil yield;
- in-year migration to and from local schools 'pushback' children being 'pushed back' to their local schools as preferred schools fill from their own catchment demand.
- 1.4 During the period 2013 to 2018 the County Council will have delivered 12,691 new school places with projects contained within the 2019/20 to 2021/22 programme totalling a further 5,870 giving a total of 18,561 new school places by September 2021. This aims to meet a continuing pressure on school places. In addition over 36,000 new dwellings are planned for Hampshire between 2018 and 2022. This new housing has been identified from existing local plan allocations and proposals emerging from District and Borough Council Local Plans currently in consultation. The demand for new housing puts significant pressure on all services and public infrastructure particularly schools.

1.5 This School Places Plan will help schools, parents, local partners and stakeholders understand how the Council plans for and provides sufficient school places in Hampshire. The proposals contained within this report set out how sufficient school places will be provided to meet the demands from new housing and increased births.

#### 2. Introduction and purpose

- 2.1 Hampshire's Strategic Plan 2017-2021 (Shaping Hampshire) and Hampshire Children's and Young People's Plan commits to "Providing opportunities to learn, within and beyond the school day, that raise children and young people's aspirations, encourage excellence and enable them to enjoy and achieve beyond their expectations". Key to achieving this commitment is that all schools in Hampshire are good schools serving and supporting their local communities. Whilst schools have an ever greater degree of autonomy in this regard, the way that schools are organised and the policies the County Council adopts in this area play a pivotal role in seeking to achieve this ambition.
- 2.2 The planning and provision of additional school places is an increasingly complex task with regard to catering for changing population, migration and new housing developments. Individual schools, subject to status, now have greater autonomy regarding admission numbers and decisions surrounding school expansions, adding further complexity to the role the County Council must undertake.
- 2.3 Hampshire County Council has a statutory duty to:
  - Ensure sufficient childcare is available to meet the Early Years free entitlement as far as reasonably practicable;
  - Ensure sufficient maintained school provision is available to meet the needs of all Hampshire children aged up to 16;
  - Ensure sufficient post-16 provision is available for all Hampshire children;
  - Give priority at all ages to meet the needs of children with special education needs and disabilities (SEND), learning difficulties and/or disabilities up to 19 (in some cases 25);
  - Support all maintained nurseries, schools and Post-16 provision to function as high-quality, viable and financially efficient services; and to
  - Ensure fair access to educational opportunity and promote diversity and parental choice.
- 2.4 It is the County Council's role to plan, commission and organise school places in conjunction with the Regional Schools Commissioner in a way that promotes the raising of standards, manages supply and creates a diverse infrastructure.
- 2.5 In a period of significant financial challenge, the County Council is committed to providing accommodation for school places, whether permanent or temporary, that is of high quality, fit for purpose, accessible, provides value for money and ensures flexibility to respond to the changes in need and curriculum.
- 2.6 This Plan focuses on the provision of mainstream school places for pupils up to 16 years of age. Its purpose is to advise the County Council and other stakeholders to the forecast need for school places in Hampshire over the next five years. More

detailed information covering Early Years education and 14 – 19 education can be found at <u>https://www.hants.gov.uk/educationandlearning</u>

- 2.7 Forecasting the demand for school places is a complex process. Where children go to school can be determined by a number of differing factors including, birth rates, parental preference, housing growth and inward and outward migration. This means, that the planning of school places is based on probabilities and not certainties. While projections maybe founded on sound calculations they cannot be guaranteed. Added to this there is a need to consider and take into account a range of differing factors, and at times conflicting factors such as the need to raise standards, promote diversity and manage efficiently limited financial resources.
- 2.8 Schools that are their "own admission authority" have autonomy regarding their admission arrangements which includes their admission number and how they prioritise applications. The current school place planning model assumes an admission priority for children living within a catchment area but not all own admission authority schools give priority on this basis, instead for example, giving priority to siblings or children on faith grounds. Some may choose not to recognise a catchment area.
- 2.9 When the County Council proposes changes to the school place planning system, consultations will take place with the school and local community, to ensure schools and their communities are kept updated of any over or under supply of school places. Given that projections can and will change over time, the County Council will endeavour to manage proactively any uncertainty this can cause for schools and their local communities.
- 2.10 Therefore, it should be recognised that this is not a definitive planning document that sets out all of the actions the County Council will take over the coming five years in respect of school place planning. Rather it offers an overview of the likely supply and demand issues that will arise in Hampshire over the plan period.

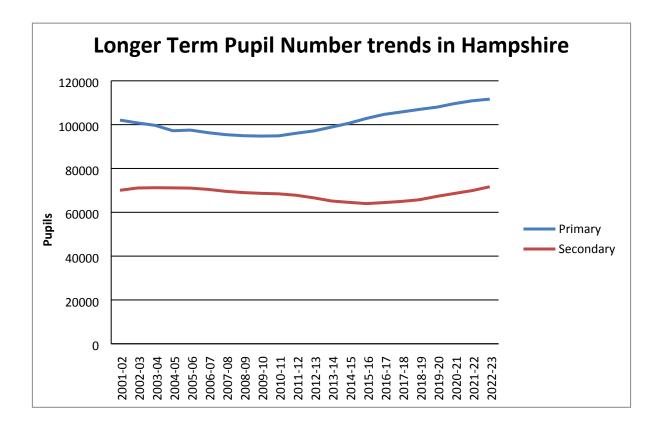
### 3. The Hampshire Context

- 3.1 Hampshire is the third most populous county in England, with a population density of 3.7 people per hectare. Hampshire's population is currently 1.353 million projected to rise to 1.455 million by 2023. Of this 1.353 million 78.1% live in urban areas and 21.9% in rural. The county currently has 588,311 dwellings and the average number in a household remains stable at 2.4, the same figure as recorded in the 2001 census.
- 3.2 Hampshire is made up of diverse urban and rural communities including children and families from minority ethnic communities. Census data from 2011 shows that 8.2% of the population in Hampshire is made up of people from ethnic communities. Data collected from schools in spring 2017 showed that 160 languages other than English are spoken by children and young people attending Hampshire schools. In primary schools 6.8% of pupils have English as an additional language with this falling to 4.9% in secondary schools.

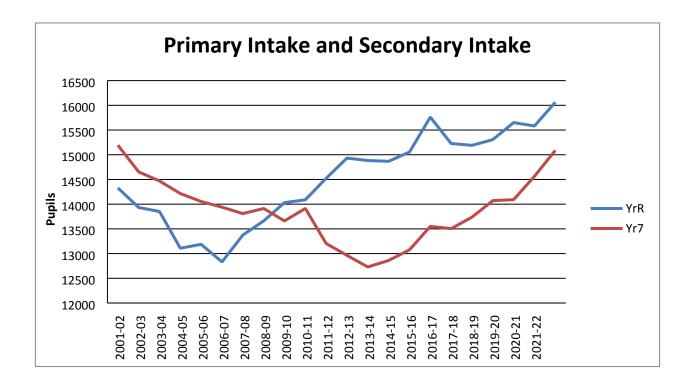
- 3.3 Hampshire is a major economic driver within the South East having the third largest economy in the area and being the twelfth least deprived local authority area in England and Wales (Index of Multiple Deprivation 2015). However, this high standard of wealth masks some significant inequality in certain areas of the county.
- 3.4 Approximately 178,000 students are educated in Hampshire schools, through the provision at 3 nurseries, 2 "4 to 16 All through", 422 primary, 66 secondary, 26 special and 6 education centres. There are also over 50 independent schools (excluding academies and non-maintained special schools) in Hampshire catering for approximately 15,000 pupils.

#### 4. Hampshire Pupil Numbers - County-wide trends

- 4.1 Hampshire is experiencing a significant increase in the demand for places across all year groups as high birth years work their way through the system and new housing is built across the county. The number of births has risen in recent years reaching the peak in 2012 of 15,400. Forecasts show stabilisation of births from 2013 to 2016 with a drop in 2017 albeit they are predicted to rise again from 2018
- 4.2 Primary school numbers currently show an increase each year reaching a total of 111,657 in 2022/23. Secondary school numbers have previously shown a year on year decline, but the growth in primary numbers has started entering the secondary, with a growth of 5,941 by 2022. By 2024/25 an additional 7,288 pupils are expected into the secondary phase.



The graph below demonstrates the known primary numbers and movement into the secondary phase at Year 7.



### 5. Special Education Needs and Disability (SEND)

5.1 A strategic review of Hampshire's SEND provision is currently being undertaken and is due to be published in early 2019. The strategy assesses the county wide need for SEND places against current provision and will consider this alongside new school and resourced provision. Hampshire special schools have a good reputation for the quality of educational provision they offer to pupils, some of which have the most severe long term and complex educational needs. The educational offer to children with SEND also includes resourced provision within mainstream schools. This School Place Plan does not include SEND provision.

#### 6. Making Changes to Schools in Hampshire

- 6.1 Hampshire has a diverse range of schools, meaning a varied and mixed approach to school organisation is required. This mixed economy has been developed over many years and works well, change is only considered by the County Council when required. In planning the provision of school places, the County Council will also consider cross border movement of pupils between local authorities.
- 6.2 In planning for new mainstream provision in the primary and secondary sector the County Council will plan based on the following principles:
  - Published Admission Numbers (PAN), where possible, will be multiples of 30 or 15 if this is not possible.

- When developing new schools the County Council will seek to provide all-through primary provision and not separate infant and junior provision. It is the view of the County Council that this model provides a beneficial educational continuity between Key Stages 1 and 2 by removing the need for transition at age seven.
- For new schools, normally required to serve significant housing developments the Council would seek to open the new provision with a minimum of 20 catchment area pupils which equates to approximately 400 occupations. Ideally the school would grow from year R, year on year, to reflect the build out rate of the development.
- Particularly in rural areas, the County Council will give due consideration to ensuring sustainable local models are maintained.
- The County Council promotes a co-educational system in the primary and secondary sector and all future arrangements will follow this principle.
- Where possible the County Council will seek to have PANs across the primary sector of not less than 30 or greater than 150 and no less than 150 in the secondary sector subject to individual circumstances.
- Large admission intakes outside the normal admission points at reception and the start of Key Stage 2 will seek to be avoided.
- When opportunity arises the County Council will discuss with governing bodies new forms of school governance. This could include 'hard' federation of two or more schools, amalgamation of infant and junior schools in to a single primary school or, the formation of all-through five to 16 schools.
- Assumed within the current funding formula is a presumption to keep smaller schools open. The County Council will seek to maintain smaller schools where the quality of provision is high and the school offers value for money.
- 6.3 The County Council keeps under review all education provision for which it has a statutory responsibility. Numerous factors might lead the County Council to make proposals for changes in school provision (these might also apply to nursery and college provision). As well as the supply and demand of school places; others factors include:
  - Action to address schools that are failing or at risk of failing;
  - Changes in the population and/or the continuing demand for places in an area;
  - Admission arrangements in its community and controlled schools that accord with the strategy for supplying school places and oversight of the wider admissions system.
  - The opportunity to bring local arrangements in-line with general Hampshire arrangements;
  - Findings by Ofsted on the quality of education being provided;
  - The prospects for the school of remaining or becoming viable in terms of admission factors;
  - Results and data in relation to public examinations or national tests and the level of value the school can be shown to be adding to the educational attainment of its pupils;
  - The popularity of the school within its local community and wider user group;
  - Ability to make a full educational offer within the financial budget available;
  - Clear indicators the provision has a full understanding of the challenges it faces and the ability and leadership to tackle these challenges.

6.4 The County Council works closely with schools, governing bodies and academy trusts to manage supply and demand issues in both the shorter and longer term. In addition the County Council undertakes statutory consultations on the principle of enlargement or any other type of significant alteration to schools – local residents, parents, governors, local Councillors and other community representatives are consulted during this process. Statutory guidance about making organisation changes to local-authority-maintained schools, including school closure are outlined on the Department for Education website and can be found at the following link: <a href="https://www.gov.uk/government/publications/school-organisation-maintained-schools">https://www.gov.uk/government/publications/school-organisation-maintained-schools</a>

### 7. Forecasting School Places – Methodology

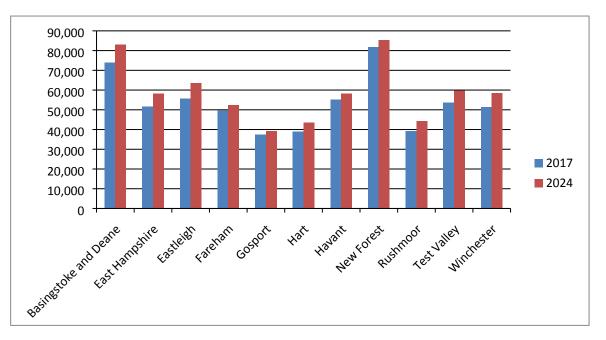
- 7.1 The County Council collects data on the historical and current uptake of places in all schools that are maintained by the Local Authority. This data along with other linked information, primarily birth and housing data, is used to forecast school places across the County.
- 7.2 The methodology used is based upon a cohort survival model. The basic premise is that pupils will roll forward from one year group to the next at the end of each academic year. If there are known housing developments within a school's catchment area, the expected pupil yield is added to the projections. This information is provided by the County Councils Economy, Transport & Environment Department and substantiated by district councils. Expected changes due to pupil mobility and migration are also taken into account. For each year group, the number of pupils on roll in January is compared with the same cohort a year later. A weighted moving average of the observed changes over the last three years (3:2:1) is calculated and applied in the same way as the participation rate
- 7.3 <u>Intake into Reception Year</u> the number of four year olds living in a school catchment area is determined as described above. This is compared with the number of pupils that are enrolled by the school and a participation rate is calculated. Again a three year weighted moving average is applied to calculate a participation rate for use in forecasting future YR enrolment at schools.
- 7.4 <u>Intake to Year 3 and year 7</u> pupils leaving Year 2 from a particular infant school are allocated as moving on to the linked junior school. A participation rate is calculated and the three year weighted average is used to forecast future intakes. Similarly Year 6 numbers from groups of primary/junior schools are allocated for the linked secondary school. Again the participation rate and forecast participation rate are calculated. The forecast year and intakes can then be determined.
- 7.5 <u>Assumptions</u> The model assumes that the school population tends to be stable rather than influenced by a trend in the long term; by using this methodology we can mitigate against an exceptional trend. Weighting the average accounts for the assumption that recent events are far more likely to be replicated, but using a moving average smooths out high fluctuations in year groups in a particular year. Data on housing developments are collected and the likely effects of housing developments on pupil numbers is applied to the school(s) in whose catchment area the planned development is proposed to take place. The number of pupils that a

particular development is likely to yield is determined from information supplied by local planning authorities as to the number and phasing of housing units combined with the type and tenure of those dwellings.

- 7.6 <u>Cross Border Movement</u> Hampshire is bordered by eight local authorities with responsibility for providing school places. The number of children who do not reside in Hampshire but who attend state-funded schools within the county in Autumn 2018 was around 7,300. While authorities have a responsibility to provide school places for their own populations, this does not extend to providing for those living in other authorities' areas. Again, in times when school populations are lower, movement across administrative boundaries is likely to grow, but correspondingly to decline when numbers rise. This means that many patterns built up in recent years are likely to change. The County Council maintains regular links with adjoining authorities to exchange data and review the implications of forecasts for the future supply of school places
- 7.7 Pushback (Secondary Yr7 Intake Only) Additional calculations are included to take account of anticipated pupil movements between catchment areas, across planning areas and to and from schools outside of Hampshire. The forecasting model takes into account movements into and out of individual school's catchment areas. This information is then applied to the projected numbers and, taking account of school capacities, identifies those children who will no longer be able to attend a school outside of their own catchment area and then "pushes them back" to their catchment school. These children are then added back into the forecasts of their catchment school. This is done on a distance basis in-line with Hampshire County Council Admissions Policy, so those travelling from furthest away will be "pushed back" first. The forecasts for secondary in this document include pushback.

### 8. Forecasting School Places - Housing Developments

- 8.1 There are 13 local planning authorities in Hampshire, (including the New Forest and South Downs National Park Authorities.) Each determines their own housing strategy and targets as part of their Local Plan (LP). Each LP contains a Core Strategy which sets out the planning authority's policies and general location for housing and these plans are at various stages of development. The number and rate of build of dwellings on sites, and indeed the location of the sites themselves, are often subject to change presenting further challenges to the task of school place planning.
- 8.2 A detailed database of all the housing developments planned within schools' catchment areas is used to generate projections of new housing and pupil yield. Across the county as a whole the pupil yield for primary schools averages out at 30 primary age pupils per 100 dwellings, for secondary the figure is 21 pupils per 100 dwellings. Not unsurprisingly given the diverse demographic nature of the county, the location, type and size of different developments generate a range of pupil yields. The model also recognises the staggered effect of secondary pupil yield over a number of years given the majority of pupils moving into new housing are of presecondary school age.



Hampshire: Number of Dwellings in Each District, 2017 and 2024

## 9. Developer Contributions towards additional school places

- 9.1 In line with central government guidance on developers' contributions the County Council expects financial contributions from developers in order to fully mitigate the impact of their development on children's services facilities.
- 9.2 In order to provide a guideline cost of providing additional places, a detailed analysis has been undertaken, based on actual projects designed and tendered in recent years resulting in separate costs per place for new primary and secondary schools and for extensions to existing schools. Please refer to the full Developers' Contributions towards Children's Services Facilities document at: <u>http://www3.hants.gov.uk/education/schools/school-places.htm</u>

## 10. Understanding the forecasts for school places in each area

- 10.1 For the purposes of school place planning the 11 districts and boroughs (excluding National Parks) are broken down into more localised education planning areas. The following pages identify current and forecast future aggregated pupil numbers and schools' capacities within each planning area and, indicate actions being taken and considered as necessary to ensure a sufficiency of school provision within these areas.
- 10.2 When looking at forecasts in each of the following sections it is important to understand that the figures presented are 'not' statements of fact. It should also be noted that whilst the Local Authority will seek to meet parental preference, our forecasts focus on the number of school places available within a school place planning area. It can be the case that some schools in an area are regularly oversubscribed in relation to parental preference. This could suggest a shortage of school places in the area. However, parental preferences only show where parents

would like their children to attend school, not if there is a shortage of school places in an area.

#### 11. Glossary of Terms:

- 11.1 Forecast: The reception year intake is estimated using Small Area Population Forecasts (SAPF) of 4-year-olds produced by HCC Research & Intelligence Group. Other year groups are based on the number of pupils on roll from the January School Census. The expected pupil yield from new housing is also produced by HCC Research & Intelligence Group.
- 11.2 <u>Published Admission Number (PAN):</u> 'PAN' is the Published Admission Number. This is the number of school places that the admission authority must offer in each relevant age group in a school for which it is the admissions authority. Admission numbers are part of the school's admission arrangements.
- 11.3 <u>Own Admissions Authority:</u> For foundation and voluntary aided schools, the admissions authority is the governing body. For academies, the admissions authority is the Academy Trust.
- 11.4 <u>Number on Roll</u>: The number of pupils registered at a school is called the Number on Roll (NOR). Numbers will vary as pupils leave schools and other pupils join the school. Therefore, the number of pupils is counted at fixed times each year through a census near the start of each term.
- 11.5 <u>Catchment Area:</u> A school catchment area is the geographic area from which children may be afforded priority for admission to a particular school. A catchment area is part of the school's admissions arrangements and must therefore be consulted upon, determined and published in the same way as other admission arrangements.
- 11.6 <u>Planning Area:</u> Schools are grouped into Planning Areas this is based upon historic pupil movements between the school catchments within a local area. These are reviewed annually.

### **BASINGSTOKE & DEANE**

Basingstoke and Deane's Local Plan covers the period 2011-2029 and was adopted on 26 May 2016. Overall a total of 15,300 new homes are expected during this plan period at an annual rate of 850 completions, with a significant proportion of new dwellings being on green field sites.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Basingstoke - Area A	5	240	208	13%	270	256	5%
Basingstoke - Area B	9	424	383	10%	390	358	8%
Basingstoke - Area C	4	180	148	18%	210	158	25%
Basingstoke - Area D	8	360	299	17%	345	307	11%
Basingstoke - Area E	8	390	342	12%	390	334	14%
Basingstoke Rural North	2	92	65	29%	77	89	-15%
Basingstoke Rural South	4	98	97	1%	100	238	-142%
Tadley	6	219	202	8%	204	203	0%
Kingsclere /Burghclere	8	170	142	16%	172	161	6%
Whitchurch	5	172	183	-6%	202	216	-7%
Basingstoke Seco	ndary Schoo	ols					
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecas % surplus Oct 2023
Basingstoke Town	7	1339	1183	12%	1339	1329	1%
Tadley	1	216	216	0%	216	207	4%
Whitchurch	1	190	189	1%	190	189	1%
Kingsclere	1	145	83	43%	145	107	26%

## Explanatory notes:

- Basingstoke Town has been split into 5 primary planning areas to reflect the communities and pupil movement within the town.
- Some of the larger strategic sites impact on more than one school place planning area
- Basingstoke rural south and north show a shortfall of places. This is due to large housing sites being currently located in catchment areas for the schools in these planning areas. As these sites come forward changes will be made to relevant school catchment areas to reflect the need for any additional school places through new or expanded schools.
- Additional places for the Manydown new school are added to Area C to reflect the urban extension of Basingstoke, rather than remaining with the rural planning area
- Whitchurch a review of the forecast figures is being undertaken due to an expected higher pupil yield from new housing than is likely so forecasts are anticipated to reduce.

### Planned significant housing developments in area:

- Area A:
  - Razors Farm (425 dwellings granted and on site)
  - Aurum (130 dwellings granted and on site)
  - Redlands (150 dwellings granted)
  - Swing Swang Lane (100 dwellings pending application decision)
  - East of Basingstoke (450 dwellings in the local plan)
  - Upper Cufaude Farm (400 dwellings in the local plan)
- Area B:
  - North of Marnel Park (450+200 dwellings granted and on site)
  - Chapel Hill (578 dwellings granted and on site)
- Area C:
  - Land north of Park Prewett (585 dwellings granted and on site)
  - Barn at Park Prewitt (20 dwellings granted)
  - Commercial Area at Park Prewitt (16 dwellings granted)
  - Priestley/Aldermaston Road (80 dwellings granted)
  - Spinney / Trumpet Junction (122 dwellings granted)
- Area D:
  - Kennel Farm (310 dwellings granted and on site)
  - Worting Farm (70 dwellings on site)
- Area E:
  - Hounsome Fields (750 dwellings granted)
  - Basingstoke Golf Course (1,000 dwellings in the Local Plan)
- Basingstoke Rural:
  - Minchens Lane (200 granted and on site)
  - The Street (82 dwellings granted)

- Sherfield Road (50 dwellings granted)
- Basingstoke Rural South:
  - Beech Tree Close (85 dwellings granted)
  - Land at Park Farm (48 dwellings granted)
  - Manydown (3520 dwellings in the local plan)
- Whitchurch:
  - Caesers Way (36 dwellings granted)
  - Hurstbourne Station (44 dwellings granted)
  - Winchester Road (100 dwellings and on site)
  - Overton: Overton Hill (120 dwellings and on site)
  - Sapley Lane (55 dwelling granted)
  - Hurstbourne Station 2 (44 dwellings pending application decision)
  - Evingar Road (70 dwellings pending application decision)

- 2019: Area C Castle Hill Primary School (1fe expansion to 2fe)
- 2021: Whitchurch Whitchurch Primary School (0.5fe expansion to 2½fe)
- 2022: Area C New Primary Academy linked to Manydown development
- 2023: Area D Park View Primary School (1fe expansion to 3fe tbc)
- 2023: Area A Four Lanes Infant & Junior Schools (1fe expansion to 4fe)
- 2023 or later: Whitchurch Overton CE Primary School (0.5fe expansion to 2½fe)

## EAST HAMPSHIRE

East Hampshire's Local Plan is currently being updated. There is a major development at Whitehill/Bordon for 4,000 new homes that will have a significant impact requiring the expansion of some existing primary provision and a new primary school together with the relocation of the Mill Chase Secondary School.

East Hampshire P	rimary Sch	ools					
Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Bordon/Liss/Liphook	12	450	367	18%	480	440	8%
Alton	14	394	318	19%	394	417	-6%
Petersfield	9	236	206	13%	236	229	3%
Horndean/Clanfield	6	210	234	-11%	270	232	14%
East Hampshire S	econdary S	chools			1		
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Alton North	2	370	417	-13%	400	367	8%
Alton South	2	516	499	3%	546	483	12%
Petersfield	1	260	288	-11%	260	253	3%
Horndean / Clanfield	1	275	266	3%	275	268	2%

### **Explanatory notes:**

- The areas of Four Marks and Ropley fall into the Alresford Planning area for education and are in the Winchester part of this Plan.
- The forecast for the Alton area includes out-of-catchment recruitment. There are sufficient places available for in-catchment pupils.

### Planned significant housing developments in area:

- Alton:
  - Treloar Hospital (530 dwellings granted)
  - Cadnam Farm (275 dwellings granted and on site)
  - East of Will Hall Farm (200 dwellings granted and on site)
  - Alton Sports & Social Club (85 dwellings granted and on site)

- Bordon/ Liss/ Liphook:
  - Quebec Barracks, Bordon (90 dwellings granted and on site)
  - Louisburg Barracks, Bordon (500 dwellings granted and on site)
  - Prince Phillip Barracks (2400 dwellings granted)
  - Longmoor Road, Liphook (11 dwellings granted and on site)
  - Lowsley Farm (155 dwellings granted)
  - Bohunt Manor (140 dwellings pending application decision)
- Horndean / Clanfield:
  - Down Farm (207 dwellings granted and on site)
  - Hazelton Farm (700 dwellings granted)
  - Meadow Croft Farm (12 dwelling granted and on site)
  - Former Brickworks, College Close (34 dwellings granted)
  - Keyline Builders Merchants, Rowlands Castle (43 dwellings granted and on site)

- 2019: Petersgate Infant School (1fe expansion to 3fe)
- 2019: Mill Chase Secondary School (Relocation / New 6fe School)
- 2021: Four Marks CE Primary School (0.5fe expansion to 2fe)
- 2022: Hazelton Farm 1fe new Primary Academy
- 2022: Bordon Infant & Junior Schools (1fe expansion to 3fe)
- 2023 or later: New 2/3fe Primary Academy at Bordon/Whitehill

# EASTLEIGH

Eastleigh Borough Council's submitted Local Plan covers the period 2016 – 2036. It plans for 14,580 new homes in the borough, of which 7,560 dwellings have either been granted planning permission or a resolution to permit. The proposed strategic growth option, north of Bishopstoke and north and east of Fair Oak, is expected to deliver at least 3,350 dwellings by 2036. The Local Plan also allocates urban redevelopments, small green field sites and small windfall sites. The Borough Council's Local Development Framework sets out the timetable for the emerging Local Plan.

Eastleigh Primary	y Schools						
Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Propose d PANs Oct 2023	Year R: Forecas t No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Eastleigh Town	6	354	362	-2%	399	328	18%
Chandler's Ford	11	420	418	0%	420	363	13%
Fair Oak	6	241	272	-13%	271	313	-15%
Hedge End / West End	8	465	465	0%	555	529	5%
Hamble	5	225	228	-1%	240	218	9%
Eastleigh Second	lary School	S		•	•		
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Propose d PANs Oct 2023	Year 7: Forecas t No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Eastleigh Town	1	286	229	20%	240	254	-6%
Chandlers Ford	2	500	493	1%	500	492	2%
Southern Parishes	2	642	671	-5%	762	743	2%
Hamble	1	203	272	-34%	203	199	2%

## Explanatory notes:

- Some of the larger strategic sites impact on more than one School place planning area.
- The Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane, Boorley Green & Gardens development yields are shown in the Fair Oak and Hedge End planning areas respectively – the deficit of places will be catered for by proposed new schools and expansion to existing schools. Similarly the deficit within the

Southern Parishes secondary planning area will be catered for by the new proposed secondary school which is proposed to open as 4fe.

 There are a number of schools currently operating over their published admissions number in order to accommodate bulge years. This arrangement is temporary and under constant review.

### Planned significant housing developments in area:

- Eastleigh Town:
  - Kipling Road (94 dwellings granted and on site)
  - North Stoneham Park (1157 dwellings granted and on site)
- Fair Oak / Bishopstoke:
  - Winchester Road / Hardings Lane (330 dwellings granted and on site)
  - St Swithun Lane Wells (72 dwelling granted)
  - Hammerley Farm Phase 1 (67 dwellings granted and on site)
  - Pembers Hill Farm (242 dwellings granted)
  - Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane (1800+ dwellings at Pre App stage)
  - North of Church Lane, Bishopstoke (27 dwellings granted and on site)
  - Hammerley Farm Phase 2 (38 dwellings granted and on site)
  - CWM Land Mortimers/Knowle (27 dwellings granted)
  - Land East of Knowle Lane (34 dwellings granted)
  - Land North of Mortimers Lane (59 dwellings granted and on site)
  - Fair Oak Lodge (50 dwellings granted)
- Hedge End / West End:
  - Moorgreen Hospital (121 dwellings granted and on site)
  - Boorley Green (1400 dwellings granted and on site)
  - Botley Road (100 dwellings granted)
  - Boorley Gardens (680 dwellings granted)
  - Hatch Farm (98 dwellings granted and on site)
  - Crows Nest Lane (50 dwellings granted)
  - Maddoxford Lane (50 dwellings granted)
  - Waylands Place / Peewit Hill (106 dwellings granted)
  - Woodhouse Lane (605 dwellings pending application decision)
  - Winchester Street (375 dwellings pending application decision)

- Hamble / Bursledon:
  - Land W of Hamble Lane / Jurd Way (150 dwellings granted and on site)
  - Orchard Lodge (29 dwellings granted and on site)
  - Berry Farm (166 dwellings granted and on site)
  - Abbey Fruit Farm (93 dwellings granted)
  - Grange Road, land north of (89 dwellings granted)
  - Police Training Centre, Netley (30 dwellings granted and on site)
  - Land south of Bursledon Road (200 dwellings granted and on site)
  - Cranbury Gardens (45 dwellings granted)
  - Providence Hill (91 dwellings pending application decision)
  - Brookfield, Providence Hill (20 dwellings resolution to approve)
  - Satchell Lane (70 dwellings in appeal)
  - GE Aviation (150 dwellings pending application decision)

- 2019: Kings Copse Primary (expansion to 1.5fe)
- 2019: Boorley Park 2fe New Primary Academy
- 2020: Stoneham Park Academy 1½fe New Primary Academy
- 2021: Deer Park 7fe New Secondary Academy
- 2023: Horton Heath 2fe New Primary Academy
- 2023: Hamble Primary School (expansion to 2fe)
- 2023: Botley Primary School (expansion to 2fe)

## **FAREHAM**

Fareham Borough Council is currently reviewing their plans for future housing plans for the Borough covering the period to 2036.

The Welborne development for up to 6000 new homes is being planned and an outline planning application has been submitted and will be determined in 2019. A housing development of this size would require 3 new primary schools and a new secondary school. The developer indicates that they would expect to be on site in 2020/21 though timing for the development is still to be determined.

Fareham Primary	Schools						
Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Crofton	4	150	126	16%	150	135	10%
Fareham Central / East	11	420	389	7%	450	415	8%
Fareham West / North	9	450	456	-1%	480	409	15%
Portchester	5	210	191	9%	210	220	-5%
Whiteley	2	120	122	-2%	150	145	4%
	F	areham	Seconda	ry Schoo	bls	I	I
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Fareham Central / East	4	774	761	2%	774	735	5%
Fareham West / North / Whiteley	2	570	543	5%	570	519	9%

### Explanatory notes:

 The Portchester schools attract applications from out of county, Portsmouth, (hence the deficit shown), however the local schools have sufficient places for pupils living in their catchment This is subject to a review of housing plans in the local area.

### Planned significant housing developments in area:

- Fareham West:
  - Fareham: Welborne (6000 dwellings pending application decision)
  - East of Brook Lane (TW) (85 dwellings granted)
  - East of Brook Lane (FH) (180 dwellings granted)
  - East of Brook Lane (BH) (140 dwellings granted)
  - Brook Lane/Lockswood Road (157 dwellings granted)
  - 125 Greenaway Lane (100 dwellings pending application decision)
  - Heath Road (70 dwellings pending application decision)
  - Southampton Road, Titchfield (105 dwellings pending application decision)
- Portchester:
  - Downend Road (350 dwellings pending application decision)
- Crofton:
  - Old Street Stubbington (150 dwellings pending application decision)
  - The Grange, Oakcroft Lane (26 dwellings pending application decision)
- Whiteley:
  - North Whiteley: (3500 dwellings granted)

- 2019: Northern Junior School (expansion to 2fe)
- 2020: Cornerstone CE Primary (relocation and expansion to 3fe)
- 2022: New 3fe Primary Academy linked to Welborne development
- 2022: Fareham Primary Places Sarisbury Infant & Junior or Hook with Warsash Primary (1fe expansion)

## **GOSPORT**

Gosport Borough Council's Local Plan covers the period 2011 to 2029 and was adopted in October 2015 and makes provision for an additional 3,060 dwellings in the plan period.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Propose d PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Gosport South East	8	330	287	13%	320	324	-1%
Gosport South West	4	150	149	1%	150	160	-7%
Gosport Central	11	420	349	17%	420	309	26%
Gosport North	3	120	88	27%	105	77	27%
		Gosport	Seconda	ry Schools	5		
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Propose d PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Gosport	3	890	780	12%	830	820	1%

## Explanatory notes;

- Due to the significant level of surplus places forecast in two of the planning areas discussions will take with schools on how this can be managed going forward.
- The position in Gosport south-west will be kept under review.
- The reduction in places in Gosport North reflects the reduction in the PAN at Bedenham Primary School.
- The reduction in places in Gosport North reflects the reduction in the PAN at St Mary's Catholic (VA) Primary School.

### Planned significant housing developments in area:

Royal Hospital Haslar (316 dwellings granted and on site)

### County Council Programmed School Expansions 2019-2023:

None

# <u>HART</u>

Hart District Council (HDC) Draft Local Plan (Strategy and Sites 2016-2032) is currently being examined. Around 2,500 new dwellings are planned to be delivered by 2022. Further applications have recently been received by HDC, but have yet to be determined, that could potentially deliver an additional 1,400 new dwellings, some of which could be delivered by 2022. In addition an area of search is identified for a new settlement at Murrell Green/Winchfield with a commitment to prepare a separate Development Plan Document and masterplan. The impact of significant new housing numbers on the secondary sector is kept under constant review but will be met on existing school sites and/or at a new secondary school at Murrell Green/Winchfield, subject to the outcome of the New Settlement Development Plan Document process.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Fleet / Crookham	12	600	594	1%	630	594	6%
Yateley / Frogmore	8	285	264	7%	270	247	9%
Hook / Odiham	8	320	281	12%	320	325	-2%
		Hart Se	econdary	Schools		I	
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Fleet	2	504	503	0%	564	549	3%
Odiham	1	240	240	0%	270	267	1%
Yateley	2	380	287	24%	385	302	22%

## Explanatory notes:

- Some of the larger strategic sites impact on more than one School place planning area.
- There are a number of schools currently operating over their published admissions number in order to accommodate bulge years. This arrangement is temporary and under constant review.
- Additional places in Fleet are required at Hartland Park given the nature of the development.

### Planned significant housing developments in area:

- Fleet/ Crookham:
  - Queen Elizabeth Barracks (972 dwellings granted and on site)
  - Queen Elizabeth Barracks Phase 3 (100 dwellings granted and on site)
  - Edenbrook Village, Hitches Lane (193 dwellings granted and on site)
  - Albany Park, Watery Lane (300 dwellings granted)
  - Netherhouse Copse (426 dwellings granted and on site)
  - Brickyard Plantation, Pale Lane (45 dwellings granted and on site)
  - Hartland Park (up to 1500 dwellings first phase granted and on site)
  - Edenbrook Extension (59 dwellings granted)
  - Elvetham Chase (700 dwellings in appeal)
  - Hawley Park Farm (126 dwellings granted, site implemented)
  - Sun/Guillemont Park (313 dwellings granted and on site)
- Yateley / Frogmore:
  - Moulsham Lane (150 dwellings granted and on site)
- Hook:
  - North East of Hook, London Road (550 dwellings granted and on site)
  - High Ridge Farm (60 dwellings granted yet to be implemented)
  - Reading Road (70 dwellings granted and on site)
  - Odiham Road (83 dwellings granted and on site)
  - Bartley House (102 dwellings granted)
  - Owens Farm (700 dwellings in appeal)

- 2019: Church Crookham Junior School (1fe expansion to 5fe)
- 2019: Robert Mays Secondary School (1fe expansion to 9fe)
- 2021: Calthorpe Park Secondary School (up to 2fe expansion)
- 2022: Hartland Park New 2fe Primary Academy

## <u>HAVANT</u>

Havant Borough Council's Local Plan is currently under review. It is anticipated that around 4,800 homes have/will be built by 2036. Of this number 1,431 are planned within new urban sites and 2,050 being planned to be delivered within two strategic sites. It is anticipated that this number of 2,050 could rise as further discussions take place.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Waterlooville	8	330	324	2%	345	292	15%
Cowplain	10	390	401	-3%	405	429	-6%
Havant	13	555	507	9%	555	481	13%
Hayling Island	4	150	125	17%	180	154	14%
Emsworth	2	94	94	0%	90	89	1%
		Havant	Secondar	y Schoo	ls		
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Waterlooville / Cowplain	4	763	727	5%	763	475	38%
Havant	3	510	400	22%	510	434	15%
Hayling Island	1	150	110	27%	150	103	31%

#### **Explanatory notes:**

• Cowplain is an area of growth as the Berewood development is built out. The need for additional places will be kept under review in order to provide these additional places at the appropriate time.

#### Planned significant housing developments in area:

- Havant:
  - Kingsclere Avenue (25 dwellings granted and on site)
  - Blendworth Crescent (48 dwellings granted and on site)
  - Land south of Bartons Road (175 dwellings granted)
  - Forty Acres (320 dwellings pending application decision)
  - Campdown (700 dwellings currently in the local plan)

- Fort Purbrook (currently in the local plan)
- Golf Course (currently in the local plan)
- Strategic Development Area between Denvilles and Emsworth (at least 1,650 dwellings)
- Cowplain:
  - Berewood need for second primary school as housing development is built
- Waterlooville:
  - East of College Road / Campdown (500 dwellings in local plan)
- Emsworth:
  - Coldharbour Farm Phase 2 (45 dwellings lapsed)
  - Horndean Road (125 dwelling granted)
  - Havant Road (147 dwellings pending application decision)
  - Long Copse Lane (260 dwellings pending application decision)
- Hayling:
  - Station Road (76 dwellings granted)
  - St Marys Road (230 dwellings at pre-application stage)
  - Sinah Road (195 dwellings pending application decision)

- 2022: Morelands Primary (0.5fe expansion to 2fe)
- 2023: Mengham Infant & Junior Schools (1fe expansion to 3fe)
- 2023: Berewood 2<sup>nd</sup> School new school up to 60 places per year group

#### NEW FOREST

New Forest District Council (NFDC) adopted their Core Strategy in 2009 covering the period 2006-2026 which highlighted a minimum of 3,920 new dwellings plus 810 to address local affordable housing needs. On 1 November 2018 the Council submitted the Local Plan 2016-2036 Part 1: Planning Strategy to the Secretary of State for independent examination. The outcome of this suggests it will be possible to make provision for around 10,500 homes to be built in this area over the next 20 years. Due to this level of planned housing, significant expansion of existing provision or a new primary school may be required.

New Forest National Park (NFNP) has also recently consulted on their draft local plan with adoption expected mid 2018. NFNP have highlighted sites for 700 dwellings proposed between 2016 and 2036. The first set of dedicated planning policies for the whole of the National Park was adopted in December 2010. The Core Strategy will continued to be used to guide decisions on planning applications within the whole of the National Park until it is formally replaced by the revised Local Plan in late 2018 / early 2019.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Ringwood	7	226	222	2%	226	217	4%
Lymington	11	282	238	16%	282	284	-1%
Totton	13	425	426	0%	425	424	0%
Dibden / Waterside	12	485	414	15%	485	381	21%
Fordingbridge	6	127	122	4%	127	128	-1%
New Milton	6	212	210	1%	212	239	-13%
New Forest Seco	ondary Scho	ols	1			I	
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Forest	4	853	863	-1%	853	823	4%
Totton / Waterside	5	1061	850	20%	1097	884	19%

### Explanatory notes:

• Noadswood School is increasing their PAN to 261 for September 2019.

### Planned significant housing developments in area:

- Ringwood:
  - Crow Arch Lane (175 dwellings granted and on site)
  - Snails Lane, Poulner (143 dwellings pending application decision)
- Fordingbridge:
  - Whitsbury Road (145 dwellings granted)
- Lymington
  - Pinetops Nurseries (45 dwellings granted)
- Dibben and South Waterside:
  - Forest Lodge Farm, Hythe (45 dwellings granted)
  - Fawley Power Station (up to 1,500 dwellings in pre-application stage)
- Totton:
  - Loperwood Farm (21 dwellings granted)
  - Loperwood Lane (80 dwellings granted)
- New Milton
  - Up to 1500 dwellings outlined in Neighbourhood Plan

## County Council Programmed School Expansions 2019-2023:

None

### <u>RUSHMOOR</u>

Rushmoor Borough Council adopted their Core Strategy in 2011 which identified 6,350 dwellings to be built between 2010 and 2027. This includes the re-development of military land known as Aldershot Urban Extension to provide up to 3,850 dwellings with an estimated 260 dwellings complete in 2017/18.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Aldershot	9	412	449	-9%	460	470	-2%
Farnborough North	15	575	505	12%	560	485	13%
Farnborough South	6	195	207	-6%	195	211	-8%
	R	ushmoo	r Second	ary Scho	ols	I	I
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Aldershot	2	370	359	3%	400	390	2%
Farnborough / Cove	2	390	335	14%	390	361	7%

### Explanatory notes:

- Farnborough South the long term requirement for additional places is being reviewed.
- Aldershot a consultation is currently underway regarding Marlborough Infant School reducing their PAN to 30 and removing their Yr 3 provision.
- Aldershot this is a complex area for school place planning due to cross border pupil movement, turbulence caused by army movements etc.
- Farnborough North St Bernadette's Primary are currently consulting on a reduction in their PAN to 30 from Sept 2020, which is included above.

### Planned significant housing developments in area:

- Aldershot:
  - Aldershot Urban Extension (AUE) (3850 dwellings started in 2015)
- Farnborough North:
  - Sun Park, Sandy Lane (150 dwellings granted and on site)
  - Sun Park Phase 2 (313 dwellings granted)

# County Council Programmed School Expansions 2019-2023:

• 2023: 1fe expansion of an Aldershot Secondary School

## TEST VALLEY

Test Valley Borough Council consulted on their revised Local Plan in 2016. The Plan identifies 10,584 dwellings to be built between 2011 and 2029 with a significant proportion of sites already having planning permission.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Andover Town	15	630	592	6%	675	669	1%
Andover Rural	9	182	165	9%	182	199	-9%
Romsey & North Baddesley	7	330	293	11%	330	348	-5%
Romsey Rural	6	154	137	10%	154	166	-8%
Stockbridge	7	130	116	11%	130	100	23%
Test Valley Seco	ndary Schoo	ols	I				
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Andover	3	587	522	11%	587	553	6%
Test Valley	1	156	101	35%	156	126	19%
Romsey / Stockbridge	2	508	533	-5%	508	497	2%

### **Explanatory notes:**

- Andover Rural forecast -7% is due to cross border movement with Wiltshire.
- Romsey Rural forecast -7% is due to the forecast including children from outside of the area but the schools can cope with their catchment numbers.

### Planned significant housing developments in area:

- Andover Town
  - East Anton (2500 dwellings granted and on site)
  - South of Walworth Road (63 dwellings granted)
  - Goch Way (85 dwellings granted and on site)
  - Walworth Road, Picket Piece (53 dwellings granted)
  - Harewood Farm (160 dwellings granted)
  - Former Secondary School Site (350 dwellings granted)

- 10 Walworth Road, Picket Piece (82 dwellings granted)
- Picket Twenty Extension (520 dwellings pending application decision)
- North of Walworth Road (30 dwellings pending application decision)
- Landfall, Walworth Road (27 dwellings pending application decision)
- Romsey Rural
  - Parkers Farm (320 dwellings)
  - and other smaller developments totalling c180
- Romsey Town/ North Baddesley
  - Oxlease Farm (64 dwellings granted and on site)
  - Ganger Farm (275 dwellings granted and on site)
  - Baroona (39 dwellings granted and on site)
  - Luzborough Public House (40 dwellings granted and on site)
  - Abbotsford, Braishfield (46 dwellings granted)
  - Land West of Cupernham Lane (73 dwellings granted)
  - Hoe Lane (300 dwellings with planning permission granted)
- Stockbridge
  - School Lane, Broughton (32 dwelling granted)

### County Council Programmed School Expansions 2019-2023:

• 2019: Rownhams St Johns Primary School (1 classroom PAN to 45)

### **WINCHESTER**

Winchester City's Local Plan was adopted in March 2013. The plan identifies the requirement for 12,500 dwellings to be built between 2011 and 2031. Winchester City Council consulted on their Local Plan Part 2 in 2014 with this being adopted in April 2017.

The South Downs National Park (SDNP) submitted their draft local plan to the Secretary of State in April 2018 and is expected to be adopted in Spring 2019. A requirement for up to 4,750 additional dwellings has been identified.

Primary Planning Area	Number of Infant/ Primary Schools	Year R: Total PANs Oct 2018	Year R: Number on Roll Oct 2018	Year R: % surplus Oct 2018	Year R: Proposed PANs Oct 2023	Year R: Forecast No. on Roll Oct 2023	Year R: Forecast % surplus Oct 2023
Winchester Town	11	501	439	12%	540	506	6%
Winchester Rural North	5	168	145	14%	168	168	0%
Winchester Rural South	5	124	121	2%	139	125	10%
Bishops Waltham	9	309	259	16%	309	300	3%
Alresford	5	171	163	5%	210	167	20%
Winchester Seco	ondary Scho	ols	1	I	I	I	I
Secondary Planning Area	Number of Secondary Schools	Year 7: Total PANs Oct 2018	Year 7: Number on roll Oct 2018	Year 7: % surplus Oct 2018	Year 7: Proposed PANs Oct 2023	Year 7: Forecast No. on Roll Oct 2023	Year 7: Forecast % surplus Oct 2023
Winchester	3	779	801	1%	803	800	0%
Bishops Waltham	1	270	293	-9%	270	256	5%
Alresford	1	230	240	-4%	230	215	7%

### Explanatory notes:

 Winchester Town – Consultation is underway for Oliver's Battery Primary and Harestock Primary to reduce their PANs by 15 and 6 places respectively and also for Kings Secondary School, to increase their PAN by 24 places from Sept 2020. All included in above.

#### Planned significant housing developments in area:

- Winchester Town:
  - Barton Farm (2000 dwellings granted and on site)
  - Police HQ (208 dwellings granted and on site)
- Winchester Rural South/North:
  - Top Field, Kings Worthy (32 dwellings granted)
  - 99-103 Springvale Road (15 dwellings pending application decision)
  - Sandyfields Nurseries (165 dwellings granted and on site)
- Bishops Waltham:
  - Sandy Lane, Waltham Chase (63 dwellings granted and on site)
  - Forest Road, Waltham Chase (81 dwellings granted and on site)
  - Ludwells Farm, Waltham Chase (13 dwellings granted)
  - Albany Farm (120 dwellings granted)
  - Martin Street (61 dwellings granted)
  - Tangier Lane West (66 dwellings granted)
  - Tangier Lane East (66 dwellings pending application decision)
  - Coppice Hill (31 dwellings pending and on site)
  - Coppice Hill Phase 2 (45 dwellings granted)
- Alresford:
  - Lymington Bottom (38 + 75 dwellings granted and on site)
  - Boyneswood Lane, Medstead (51 dwellings granted and on site)
  - Friars Oak Farm, Medstead (80 dwellings granted and on site)
  - The Dean, Alresford (45 dwellings granted)
  - Sun Lane, Alresford (320 dwellings pending application decision)
  - Mount Royal, Lymington Bottom Road, Four Marks (64 dwellings pending application decision)

- 2020: Barton Farm Primary Academy new 2fe primary school
- 2020: Colden Common Primary School (0.5fe expansion to 2fe)
- 2021: Four Marks Primary School (0.5fe expansion to 2fe)
- 2023: Sun Hill Infant & Junior Schools (1fe expansion to 3fe)